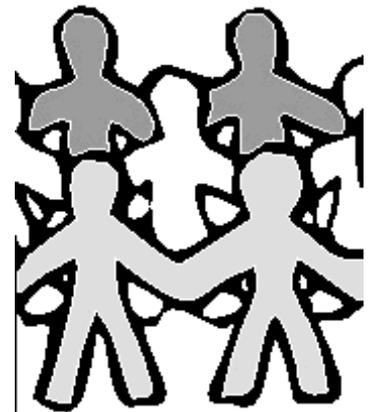
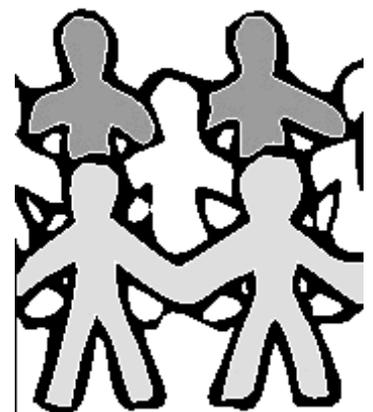




St Paul's Church  
Parkside



**ANNUAL GENERAL MEETING  
REPORTS AND ACCOUNTS 2018**



*Report to the Annual General Meeting 2018 of the  
**Ecclesiastical Parish of St Paul's Wimbledon Park**  
LONDON SW19  
Presented and approved on the on the 15th April 2018  
Reporting period 1<sup>st</sup> January – 31<sup>st</sup> December 2017*

**Registered Charity 1142917**

## **CHURCHWARDENS' REPORT (including PCC Business and Fabric Report)**

### **Interregnum**

2017 has been a key year for St Paul's and in particular for the Parochial Church Council (PCC) as we prepared for the retirement of our vicar, Heinz Toller, early in 2018. Plans for our farewell events in January 2018 for Heinz and Margery were an important part of this. Heinz's final service was the Patronal Festival on Sunday 28<sup>th</sup> January, and this was followed by a very well attended bring-and-share lunch.

The PCC have had to make decisions about how services and other organisational aspects of the church would be delivered after Heinz' retirement.

Since Heinz and Margery had been here for over 18 years, we had no recent experience of managing an interregnum. The Archdeacon of Wandsworth, John Kiddle, has the responsibility of working with the PCC in this period and especially in the search for the next vicar. The churchwardens had an initial discussion with him in February, then again in June when he came with the Diocesan Secretary to see round the vicarage. In September he attended a meeting of the PCC to explain the process and to answer our questions. These meetings made it clear that the timescale was likely to be relatively long, with September 2018 being the earliest possible date for the arrival of the new appointee, but quite possibly it would be longer than this.

An important part of the recruitment process is the provision of a Parish Profile by the PCC which would describe St Paul's, what is valued about it by its congregation and where it might hope to be in the future. It also includes the qualities we would be looking for in our new vicar. With this in mind the PCC gathered data from the congregation during Autumn 2017, both via a short questionnaire, which had responses from 42 people, and via a 'round table' open discussion meeting in October where 45 people met in small groups, each chaired and recorded by a PCC member, to discuss strengths and weaknesses of the church as it is and what changes would be favoured. The data was analysed by Nicky and the church wardens and used as the basis for the initial drafting of the Parish Profile.

Meanwhile there have been ongoing discussions with the Diocese about the vicarage, which needs considerable work to bring it up to modern standards as a family home for the next vicar. The Diocese owns and has responsibility for the vicarage but is required to consult the PCC about

any plans. The Diocese suggested that it might be subdivided into a family vicarage and accommodation for one or more church workers. It is included in the 2019 building programme. Assurances were sought by the PCC on specific issues which affect the church, including the use of the vicarage garden for events, and the possible need for a clearer boundary between church and vicarage. Meanwhile during the interregnum, the church wardens have responsibility for the safety and security of the vicarage.

In anticipation of the PCC incurring some of the workload carried by Heinz (and Margery), it was decided to recruit a part-time Parish Administrator. Claudia Porter started work at the beginning of November and did a sterling job in cataloguing many existing church procedures and sorting out new digital systems. Sadly, Claudia resigned for personal reasons with effect from the end of December, but plans were made to recruit a successor. Guy Booth has picked up the reins since February

### **Fabric Report** (contributed by Elizabeth Simon)

Work undertaken in 2017:

*New church boiler.* The old boiler, which was installed in 1983, finally needed replacing and a new, similar boiler was installed by Cowley in May at a cost of £15,750 including VAT. We also had the eleven fan convectors serviced at a cost of £594 including VAT and the radiator in the vestry was revived.

*Church roof alarm.* A roof alarm system was installed on the church in May at a cost of £4,860, towards which we got a grant of £1,000 via our insurers. The annual maintenance charge will be some £600. Keyholders at present are Margaret Brown and Philip Warner.

*Stained glass.* The broken panel of glass in the west window of the south aisle was repaired in September at a cost of £1,490, net of £298 VAT, which we were able to reclaim from a government grants scheme.

(Please do report to churchwardens or Elizabeth Simon if you notice damage to the stained glass. We would also be grateful to our church cleaners if they would report any signs of water penetration e.g. on window sills.)

*Ramp at entrance between coffee lounge and church.* A rubber ramp was installed in October to facilitate access, especially for people with mobility problems. We have also now placed an armchair in church to support people with disabilities.

*Application to install mobile phone equipment in the church fleche.* As we reported last year, this project stalled in November 2016 when Wandsworth Planning Committee rejected the planning application submitted by NET, a company acting on behalf of mobile phone operators, to install mobile phone equipment in our church fleche. This would have involved creating fixed ladder access to the fleche on the south side of the church, which is something the church needs to install anyway as at present we have no safe access to the fleche and roof space. The church would be paid an annual rental of £14,000 (reviewed every five years) for a term of twenty years. The local community would gain improved mobile phone reception without the need for an unsightly mobile phone mast and bulky equipment by the roadway.

The reason given for rejection by Wandsworth was that the installation, especially the fixed ladders and cable run on the roof, would cause harm to the special architectural and historical interest of the listed building. Despite our urging, NET seems to have decided not to resubmit a better presented application. Because the church needs fixed access to the roof space for maintenance purposes the fabric committee has put together a new and better argued proposal to submit to Wandsworth. We are pursuing this now as a matter of urgency. If we succeed in getting a favourable response we will approach NET and invite them to reapply.

*Roof works Completion.* The Architect recently made her final inspection of the roof works now that a year has elapsed since the work was completed and authorised the Treasurer to make the final payment to the contractor, Triton. The final account has been settled. The original contract sum was £120,663, so the job has cost just over £7,000 less than budgeted. (The total cost of the roof works project should also include professional fees. The sum given does not include any VAT as we were able to reclaim that from the Listed Places of Worship Grant Scheme.) This was an excellent outcome and the architect has commented "the work was looking good at the end of the rectification period and, although the process was a little hard work at times, Triton has done a good job."

*New Inspecting Architect.* After consultation with Paul Velluet, who has been our Inspecting Architect since 2005, and with the approval of the Diocesan Advisory Committee, the PCC has appointed Karen Butti of Thomas Ford and Partners to succeed him. Karen was our architect for the roof works project and is now advising us on restoring the war memorial. We expect however to retain Paul's services for the reredos restoration, where he has special interest and expertise.

### *Future fabric priorities:*

- Repairs to the war memorial prior to the anniversary of the end of the First World War in November
- Renewal of church electrical and lighting system
- Reredos and chancel screen re-gilding and recolouring.
- Other repairs to church interior including damaged stonework floor at back of church.

There are also likely to be repairs required to keep the organ in good condition.

### **Other PCC Business**

In addition, the PCC has dealt with other ongoing matters including the organisation of the Summer Garden Party and the Christmas Fair; safeguarding concerns; the relation of the Community Centre management committee and the PCC; charitable giving; repairs to the War Memorial, etc. We are aware that some aspects of PCC responsibility e.g. possible changes in services and the formulation of a new Mission Action Plan, have stalled and await the input of the next vicar

We would very much like to thank members of the PCC and all the very many other people who work so hard to keep St Paul's functioning for their contributions during 2017. We recognise in many cases the additional loads they have borne as we move into the interregnum.

*Bob Essert and Margaret Brown*

### **CURATE'S REMARKS**

This year has been an important one for finalising my Ministerial Training requirements so that I can be signed off as a curate. Much of this involves events outside St Paul's, such as taking several weddings at our neighbouring parish of St Ann's under the guidance of Rev. Gordon Jeanes (and also a wedding blessing for my own nephew!), as well as attending the I.M.E. programme at Trinity House.

This year I also co-led a national conference for the Institute of Group Analysis on the theme of managing conflict in churches, which was very successful and will be repeated in the autumn; and wrote up the event as an article for the Church Times. Within St Paul's, I took on leading services twice a month and, in the summer, developed considerable expertise in the practicalities of garden parties - a most enjoyable event, especially as we had fantastic weather! Huge thanks to everyone who helped make the event so successful. Other new skills for me were running the crib service (for which I am very grateful to all the Junior

Church leaders without whom nothing would have come together) and also to everyone for practical support on the day, including setting up the stage and making some lovely stars on sticks for children to hold! It was a privilege to preside and preach on Christmas Day and we had a good attendance throughout the Christmas season.

Preparing for the interregnum has taken a lot of the time and I stepped down as deputy chair of the PCC in the autumn, having served since September 2015. The PCC makes a vital contribution to the life of St Paul's and I am always very aware that we are extremely fortunate to have so many able people to help with this and the running of the Community Centre.

The open table event was vital to discerning our way forward as a church community and I was pleased to be able to contribute by chairing one of the discussions and collating the questionnaire results. One of the great attributes of life at St Paul's is that people are never backward about coming forwards with their views, and I for one am always grateful to be part of a community that is generous with its feedback!

I was sad to say goodbye to Heinz after four years as my training incumbent and I am very grateful for all he taught me. I look forward to putting it into practice on my return!

Along with everyone, it was good to give Heinz and Margery a good send off and celebrate their enormous contribution to life at St Paul's.

I am looking forward to re-joining you all in June, when I hope to give you a detailed exposition on the theology of penguins and life on an island in the middle of the Atlantic.

*Nicky von Fraunhofer*

## **TUESDAY MORNING BIBLE STUDY**

We continue to meet on Tuesdays just after morning prayer. Until February we met in the vicarage; we now meet in people's homes. We have stimulating discussions on the Gospel for the following Sunday using the Lectio Divina methods of study.

*Sue Chick*

## **FRIDAY MORNING GROUP**

The Friday morning group continues to meet at different people's houses every two weeks. This year our reading included a book by Alex Evans called 'The Myth Gap.' This was a challenging read, which was recommended by our vicar, Heinz.

In October, a good number from the group went to 'The Clink' Restaurant which is at High Down Prison in Sutton. Some selected in-mates are

trained in the restaurant and kitchen and thus gain skills and qualifications for later life. The meals are of a high standard and it is a lovely setting inside the restaurant.

During Lent we met at one house on a weekly basis and Amber has generously offered this hosting.

The Friday Morning Group begins at 9:30 am and finishes around 10:45 am. All are welcome.

*Pauline Wright*

## **READER REPORT**

Since the last AGM, my Readership has included: conducting and preaching at fifteen services (including one as Chaplain at the National Arboretum), plus preaching at five Eucharists, and many morning prayers and Bible studies.

Before Heinz left us, I thanked him warmly for *launching* me on my fulfilling *Third Career* in 2001 and for all his encouragement since; - reflected in the kind support from our lovely and loving congregation. I hope to continue to serve for as long as I can, and you want me, but *tempus fugit!* For those who relish a challenge to deepen their theology, I recommend Readership.

*Norman Allen*

## **AWKWARD SQUAD**

In addition to hosting the successful Bonfire Night and BBQ, the Awkward Squad has met five times in the Community Centre since April 2017. Numbers attending have ranged from 9 to 17, including some of our good friends from the Ahmadiyya Community. We have enjoyed a variety of suppers and discussion topics, sharing our various cultural viewpoints within and beyond St Paul's.

*Norman Allen*

## **FRIDAY GROUP**

This small group of older ladies (men are very welcome, but rarely seen) live nearby and enjoy the company of other local people and probably meet them at other Community Centre activities during the week.

Several ladies are no longer able to come and they are greatly missed. We have had a few new members whom we are very pleased to see and it seems they are a grateful for the opportunity to meet others.

On a Friday we enjoy a cup of tea and entertain ourselves with various activities, quizzes, card games, competitions and on alternate weeks we

exercise with T'ai chi. Our teacher is Paul Crompton who has led us for many years; helping with problems such as balance, walking with confidence and movements to keep the body as supple as possible!

*Lois Allen*

## **PARISH SAFEGUARDING**

There have been very few DBS requests. Since the last AGM I have done one DBS and it came through within 48 hours of submission. Also, the 5 that were pending last year all came through.

We have 31 people who have current DBS certificates that I am aware of to date and I have requests out for 3 others to be done. All three of them have been sent the guidelines on how to do the DBS online but are still to complete it. All SPAs, Church Wardens and all Clergy have their DBS checks direct from the Diocese so the total might be considerably higher.

I am aiming to give a talk to the Junior Church and Mustard Seed volunteers in the next few months.

We had one concern brought to my attention during the year and, having consulted with the Diocese, Heinz and I dealt with it. I have had no other reports of abuse or worries to date.

Recently I have completed two courses run by the Diocese:

- S1: Safer Recruitment
- C1 for parishes: Foundation in Safeguarding

I try to take at least one course a year including repeating the basic two courses for Safeguarding Officers. This year I took the Safer Recruitment course and learnt for the first time the difference between the three levels of DBS. This, I feel, really ought to be in the basic courses for the Safeguarding Officers.

In the next year we hope to:

- Encourage and help volunteers and staff that require checks to apply for one online
- Encourage as many people as possible to attend Safeguarding training
- Give talks to volunteers taking Junior Church and Mustard Seeds
- Encourage as many officers of the church as possible to apply for DBS checks

*Marcel Bancroft, Co-Safeguarding Officer*

## **MONEY COUNTERS**

An unseen but important job is carried out by a team of dedicated money counters. Once a fortnight on a rota basis we count the collections and coffee monies and pay them into the bank. We also list the amounts taken at each service which helps our Treasurer, Philip, to keep track of some of the church's income. The forms contain inspiring biblical verses to help us to remember our ministry! Many thanks to Susan Leyland who has recently retired from the rota and to Isabel Heycock who has taken her place. Thanks indeed to all of you local counters!

*Sue Chick*

## **CHURCH BIRTHDAY CARD SCHEME**

We offer to give each member of our congregation a card on his/her birthday. It is helpful to have the full date of birth for children so that a suitable card can be chosen. Adults need not declare their age unless they would like a special card to mark significant "0" birthdays! If that is the case it is helpful to know in advance rather than after the event! We need to know a full postal address but wherever possible we aim to deliver by hand. I am very grateful to those who regularly help me with the deliveries. If you are not yet receiving a card through this scheme, but would like to do so, don't be shy.... just let me know.

*Daphne Foster*

## **FLOWER GROUP**

The Flower Group is a small group of volunteers consisting of some members with lots of experience and knowledge of flower arranging whilst others are just keen volunteers wanting to improve their craft and learn new skills.

Week by week a volunteer arranges a pedestal by the pulpit and in the Lady Chapel, flowers around the Pascal Candle and a small arrangement on the Welcome Table to provide a backdrop of flowers for Sunday and weekly services and those using and visiting the church at other times. While the flower team working together will decorate rather more grandly for the larger festivals during the Christian year, for instance Christmas, St Paul's tide, Easter, Pentecost, Harvest and Remembrance Sunday. As is the custom in most Anglican churches there are no flowers during the penitential periods of Lent and Advent although we do sometimes use arrangements of greenery during Advent.

The team will also arrange flowers for Weddings, Baptisms, Memorial services and other special occasions on request. This last year saw a

number of weddings, with the largest amount of work in October and a memorial service in December; hence unusually for St Pauls, we had flowers in church during Advent.

We continue to arrange flowers sponsored by members of the congregation to make special occasions such as birthdays, anniversaries or in memory of a loved one. At these times we are happy to use colours and flowers which are special to the families involved and a notice is included in the weekly pew sheet indicating the reason for them being there.

A new introduction last year was the pedestal of Easter lilies in memory of loved ones. It worked well and so will be something we hope to continue.

If you are interested in joining the team on a festival only basis or as a regular member of the team we would be delighted to welcome you.

*Doreen Hewitt*

## **COFFEE ROTA**

There are nine pairs of St Paul's congregation members who are on the rota at the moment, and each pair serves tea and coffee after the 10.00 am Sunday service once every two months, approximately. This gives everyone in the congregation a chance to linger and chat over a welcome hot drink and a biscuit (or cake) and an opportunity to get to know one another and seems to be much appreciated. Special thanks are due to Susan Leyland, who is stepping down after 50 years on the rota! New volunteers would be welcomed to help maintain this important aspect of the life of St Paul's.

*Juliet Childs*

## **CHURCH BOOKINGS**

The Church continues to host concerts, rehearsals and services for local orchestras, choral societies and schools.

The number of these categories with the income generated for the year, is as follows:

Stoneleigh Youth Orchestra Sunday afternoons x15 = £550

Willington School Choir Evensong Services x7= £1130

Concerts x 6 =£2185

Rehearsals x 5 = £260

Total income for 2017 = £4125

*Chris Wright*

## DEANERY SYNOD 2017

Wandsworth Deanery covers 10 parishes with 13 churches. St Paul's Deanery Synod representatives are all the clergy plus three lay members, elected by St Paul's AGM for a three-year term. At our 2017 APCM we elected Chandran Daniel, Joan Endean and Doreen Hewitt to be our Deanery Synod representatives. Deanery Synod members are the electors for Diocesan and General Synods. Deanery Synods are part of the governance structure of the Church of England and the Diocesan Strategy for Ministry and the new Parish Support Fund envisage a greater role for Deanery Synods. So, watch this space for future developments! The Deanery Synod normally meets three times a year and tries to visit all our Deanery churches in rotation though this does depend on the church being available as some are very busy in the evenings with events and classes. We also try to meet on three different weekday evenings to avoid members having to miss meetings owing to a regular commitment on one evening a week. At every meeting we do Deanery business and receive reports from the Diocese and from General Synod (two of our members are among the seven Southwark lay members of General Synod). We also usually have a speaker.

Since St Paul's last AGM, Deanery Synod has met on Monday 22<sup>nd</sup> May 2017 here at St Paul's and discussed Deanery Mission. This was also the annual meeting which included a social opportunity to meet each other over sandwiches and cakes. We met on Tuesday 11<sup>th</sup> July 2017 at Holy Trinity Roehampton when the speaker was Steve Platts from Glass Door, the London charity founded in 1988 to house homeless people overnight during the months November to April each year. There is a group of churches in Wandsworth which form a circuit to deliver this free service. Following this meeting St Paul's raised money to donate to Glass Door and expects to continue with this. On Tuesday 10<sup>th</sup> October 2017 we were at St Michael's Southfields to hear Will Cookson, Dean of Fresh Expressions in the diocese, talk about the range of different ways we can 'do church'. He said that the challenge ahead is for us to be shaped by mission and less by the parish system – to be the 'sent church' rather than the 'gathered' church. On All Saints Day, 1st November 2017, Bishop Richard led a Wandsworth Deanery Celebration service at All Saints Wandsworth. This 7<sup>th</sup> February 2018 at St Mary's Church, Putney, Vanessa Elston, Diocesan Mission Support Officer, encouraged us in Mission Planning and our next Synod meeting is on Thursday 7<sup>th</sup> May 2018 at St Margaret's Putney when we shall be continuing our discussions on Deanery mission.

*Elizabeth Simon*

## **MISSION GIVING 2017**

The PCC appoints a small group to recommend recipients for the amount we try to allocate each year for giving to 'good causes' at home and abroad. The current group membership is Christine Brown, Doreen Hewitt, Elizabeth Simon and Philip Warner. In 2017 the PCC allocated £4,700 for mission-giving, £100 more than in 2016. (This sum excludes special collections made during the year for specific causes.) We divide our giving between overseas mission and welfare, home Christian – inspired welfare and support organisations and a body providing residential homes for elderly and disabled clergy. For 2017 the PCC agreed to give the same amounts to the same recipients as in 2016 and add £100 to go to the homeless charity, Glass Door, about which information had been given to the congregation in pew sheets and for which St Paul's would also be collecting in our parish carol singing. Details of the organisations chosen are on the notice board in church on which PCC Minutes are displayed. The Group will be meeting in the Autumn to consider donations for 2018 and we welcome suggestions from St Paul's congregation.

*Elizabeth Simon*

## **LUNCH CLUB**

The Lunch Club meets in the Community Centre every Tuesday, where a two-course lunch is served with tea and coffee. This is followed on most Tuesdays with bingo, which is run voluntarily by Sam Egan. Our two cooks, Janice O'Connor and Mary Nevis, work each week and are supported by a Team Leader who decides on the menu and does the shopping. A group of volunteers also assist with laying the tables, preparing vegetables and fruit, serving and helping to clear up. During this year the numbers have picked up and we are averaging 20+ members a week. This is boosted once a fortnight by members from the Alzheimer group. Sadly, we have lost Margery Toller as one of our Team Leaders so we are looking for a new Team Leader to take her place on the rota. We currently have four volunteers and would welcome anyone who can give some regular time to this worthwhile venture. Teams work on a rota basis once every four to five weeks. Funding is mainly down to voluntary contributions and grants. Although we have sufficient money for the coming financial year we will once again need to apply to organisations for funding to ensure the Lunch Club continues.

*Shirley Thompson*

## CHURCH CLEANING

The cleaning team clean the Church once a week, usually on a Tuesday morning. The work includes:

- Sweeping and kex mopping the floor
- Hoovering the carpets
- Dusting pews, choir stalls etc.
- Cleaning the glass panels in the door
- Tidying tables and removing out of date material
- Cleaning the brass and silver

The choir stalls continue to be used for storage and although this is an annual complaint still more items appear. These items must be a potential health and safety risk. They are:

- Boxes of used candles
- Sheet music in boxes and folders
- Slide projector
- Suitcases, canvas bags
- Blanket and Pillow
- Hassocks all in need of replacement hooks
- Oasis for the flowers

The Lady Chapel is also becoming a 'dumping ground'

- 2 large carpets (one from the altar steps and one from in front of the nave altar)
- 1 small mat
- Boxes of music, shoes, plastic bags etc.

Jobs that need to be addressed:

- High level dusting/cleaning
- Poor condition of the east wall of the Lady Chapel
- Sorting out the music in the cupboards between the Church and the Community Centre and disposing of that which is no longer needed or relevant. This would release much needed storage space
- Clean the church floor (remove chewing gum)
- Clean the clear windows

Once again, the vestry is getting overloaded with bits and pieces.

Several radios have appeared. The altar frontal chest needs to be kept clear to make it easier for the altar frontals to be changed without having to move lots of items first. The computer tower and remaining computers need to be disposed of. This is proving to be difficult so if anyone has any ideas they would be most welcome.

Storage space is urgently needed for hassocks, overhead projector and screens.

I should like to thank Terry Woolgar, his sister Kay, and Gill for their regular help each week. Also, I would like to thank Doreen Hewitt who has offered to help with the cleaning of the brass and silver.

*Shirley Thompson*

## **ST PAUL'S COMMUNITY CENTRE**

The committee continues to meet regularly (about six times a year) and the average attendance at meetings is 8 members. Unfortunately, one member of the committee is unwell and has been unable to attend the last few meetings and the wife of another member is suffering from ill health. At the meetings the committee discusses a wide range of items and aims to keep the Centre an attractive place for all user groups. Amanda Gould with the help of Philip Warner keeps the accounts in good order and reports regularly to the committee.

I am pleased to say that the Community Centre continues to be a warm and inviting place and continues to be well used by all. Our main achievement this year was to replace the corridor and coffee lounge flooring, which I am pleased to say had made such a difference (the total cost for this was £8,916). It not only looks better but is much easier to keep clean. We also had the fire panel and fire detectors replaced at a cost of £855 + VAT).

Due to lights not working properly and old fittings, it was necessary to have all the outside security lights at the front and the back of the Centre replaced. The new lights come with more energy efficient lighting.

In April 2017 the Centre was broken into, causing damage to the window and resulting in the theft of laptops and a small amount of cash. Although the culprit was caught, there was insufficient evidence to press charges. The Centre paid for the window repair and replaced the laptops; installed a small wall safe, lockable cabinet and purchased a new desk. The cost of this was paid by the Centre as the amount involved did not reach our insurance excess amount. Following the break-in, it was agreed that Sam's mobile would be linked to the Centre's alarm system and she will be alerted by the security firm as soon as the alarm goes off.

Our cleaner, Pablo Montero, left in January 2017 as he moved out of the area and our new cleaner, Lucia Lionson, joined us in April 2017.

A new contract was drawn up for Stoneleigh Youth Orchestra for use of the Centre on Sunday.

A new Yoga class started during the year; the classes meet on Tuesday and Saturday and are doing very well.

The coffee shop continues to do really well and I would like to say a big thank you to all the volunteers and helpers who have made it the success that it is. It is lovely to see so many people attending and supporting us.

We even have a group who bring all their knitting along and swap patterns etc. This year we managed to raise £904, which is fantastic. I continue to do bingo on a Tuesday (after Lunch Club) and again this is very well attended and enjoyed by all who come. Last year we raised just over £380 and this forms part of our fund-raising activities. I organised a sausage and mash lunch with entertainment in December and we raised £142.40 on the day for our fundraising. Bookings continue to do very well with regular resident meetings and children's parties.

*Sam Egan (Centre Manager) and Gill Thompson*

## **ELECTORAL ROLL OFFICER REPORT**

The Electoral Roll of St Paul's Church now stands at 118. If you consider yourself a part of St. Paul's Church, have been worshipping with us for three months and are not yet on the Electoral Roll, do please contact me to get a form. Being on the Church Electoral Roll allows you to vote in the Parochial Annual General Meeting and to be on the Parochial Church Council to have a say in the running of our church. Do please consider it.

*Joan Endean*

## **SOCIAL COMMITTEE**

This has been another busy year at St Paul's, with the committee members helping out at different events, especially with Heinz and Marge's leaving party (which took place on St Pauls Patronal festival) where approximately 150 friends and family were fed. I am very grateful to all who helped in any way towards this and any of the social events during the year. Whether it be providing food, washing up, setting up and clearing up, we are very fortunate to have a wonderful band of helpers at St Paul's Church. Your generosity in providing what is needed for each occasion and giving up your time is wonderful. Without you they could not have taken place.

The Social Committee is a very small group, with very few meetings. Mostly we normally meet just over coffee. If you feel you would like to become part of it do please contact me – or just offer to help. No offer refused! I would also welcome ideas on events that you would enjoy coming to – please speak to me.

*Joan Endean*

## **HAND BELL TEAM**

Unfortunately, and very sadly, owing to Hand Bell Members having had another really busy year we have not had time to practice, so we have not rung the hand bells this year. Hopefully we can start up again, time permitting, and carry on with enthusiasm, encouraging anyone who would like to try. This year I would like to get someone with more experience than me to have a teach-in day and also get more general music to play.

We do need more people. If you would like to join us (especially our young people over 9) - it is a lot of fun - do please contact me.

*Joan Endean*

## **SOUTHWARK PASTORAL AUXILIARY (SPA)**

Co-ordinating social activities is part of my SPA Agreement, although I am a Pastoral Auxiliary for St Paul's Church and this is what I trained for 13 years ago. I am also the Editor for Parkside Post and part of the Communications Committee (although we have only met once). I am a Deanery Synod Member as well as being on our Parochial Church Council. It is a privilege to administer communion, and I, as part of a team, now take home communion to those who cannot get to church. I also support those in need within our church community.

Once a year I attend Southwark Cathedral to renew my ministry to work as a Southwark Pastoral Auxiliary in the Diocese of Southwark. I am also expected to attend quiet days and further training where appropriate. I have a Spiritual Advisor to guide me as well. I also attend some staff meetings. As I am a member of the Staff Team, I also have to attend a full day of Safeguarding training, which I did this year and found very informative and interesting. I was impressed that, should we have a problem, there is always someone at Training HQ who is on hand to help. I kept the church database of names and addresses, but have now handed this to Guy, our Parish Administrator, to keep updated.

We have now purchased a small rubber ramp between the Church threshold and community centre to help wheelchair users to access the centre and, until the chairs with arms are delivered, the PCC have agreed that one or two arm chairs from the community centre should remain in the church for people who might have need of them.

I value being part of the Ministry Team here especially at this busy time of interregnum.

*Joan Endean*

## JEAN GARLING FUND

This fund was set up in 2000 from a legacy left by Jean Garling. Every year we invite communicant lay members of St Paul's to apply for a grant to help with "training or spiritual development". At present, we aim to maintain the fund at £6,000, awarding grants from the income and growth from investment.

In 2017, there was a parish retreat to the Iona Community in Scotland; some applications were received for help towards accommodation and travel. The trustees expected travel costs to be high, so we greatly appreciated additional donations (gift-aided) from five members of St Paul's. However, it became possible to get a group ticket of exceptional value and 2 other grants of £100 each were made. The fund now stands at a healthy £7,676.46.

The trustees will soon be inviting applications for this year. Please speak to any of us for more information. Application forms available from Doreen, or Elizabeth.

*"Trustees" Elizabeth Burgess, Nicky von Fraunhofer, Doreen Hewitt, Os Oswick, Philip Warner*

## SERVERS

Last year I said that it was good that our small band of servers had grown during the year and I am very pleased to say that the trend continued during 2017 with the very welcome addition to our rota of our youngest server, Joseph. He carries the cross at our All Age services and once he is a little older will start to also help with Acolyte duties. I must thank Nicki for her support and her enthusiasm which she has shown in encouraging Joseph.

I would like to not only thank all the servers for their support and help but also thanks must go to Heinz and the church wardens for their support. I look forward to welcoming more new servers over the coming twelve months and can assure anyone thinking of joining us that you will be made very welcome by all of us.

*Chris Jones*

## MUSIC

**St Paul's Adult Choir** has generally continued with the same pattern of singing as previous years, providing two anthems – between readings and during communion – for main festivals (Advent Sunday, Christmas Eve, Conversion of St Paul Patronal, Mothering Sunday, Palm Sunday, Good Friday, Easter Sunday, Pentecost, Trinity, Harvest, All-Saints and

Remembrance Sunday), a significant choral contribution to fifth Sunday Matins, and joining the Junior Choir members for a joint communion anthem for the first Sunday All-age service.

We continue to sing an eclectic mix of music from very ancient to very modern, punchy and spirited to more thoughtful and contemplative, including music from other Christian traditions and cultures, as well as the more traditional mainstream Anglican repertoire. Kevin has continued to produce special arrangements and the occasional new composition for St Paul's choir. Our aim is always to make music that aids worship, guides our thoughts, calms the soul, touches the heart and draws us closer to God. Visitors to the church with experience of many other church choirs often express a view that St Paul's is amongst the best Parish choirs they have heard – though I am always quick to point out that we are particularly blessed with splendid acoustics that miraculously mask any weaknesses! Many thanks to Julia Raeburn and Kana Jones for helping to conduct when Kevin is playing an organ accompaniment, and for their contributions on flute and piano. Special thanks to John Hewitt for his unceasing dedication in keeping our music library in order, and Eve Speare for assistance with choir communication.

**Junior choir** continues to meet and sing at the first Sunday all age service, with a dedicated and enthusiastic core that usually sings from memory in up to 3 parts, often an African-style song with just drum accompaniment, but also some quite challenging formal repertoire. We also prepare a dramatized gospel reading each month, tackled with much energy and commitment from the youngsters involved. The age range (7 to 15) is quite wide, but there is a great sense of family and mutual commitment within the group. With older members likely to be moving on soon, we are keen to invite new members to join us.

**Organ, piano and ensemble music** continues to be carefully chosen to match themes in the service and significant anniversaries, with instrumental items before and after the service, and between readings on third and fourth Sundays. As with choral music, an eclectic mix of familiar and unfamiliar, classical and contemporary is used, including music by female composers (under-represented in church music) played on organ, piano, piano duet or by St Paul's Strings. Many thanks to David Leyland for his encouragement and generous assistance with the organ, and to the string players and many others who support the music at St Paul's.

*Kevin Jones*

## **CHARITY COLLECTIONS**

In May 2017, we continued our successful Christian Aid Week collections, this year raising £5,931. Together with the GiftAid claims this comes to a total of £6,952, slightly more than last year. Our own congregation contribute generously to this sum. But £951 was also collected by house-to-house collections, and £490 by collecting at Southfields tube station. We also collected for the GlassDoor project (providing shelter in churches for local rough sleepers) by carol-singing, one evening outside Southfields tube station, and one night as usual around the 'Gardens' area. This raised a total of £568.

Many thanks to all who contributed personally and especially to those who did house to house collecting and tube station collections, and those who helped with the counting and banking of the money. As well as providing support for important charitable work, collecting provided an opportunity to introduce ourselves to some of the people who live in the parish and commute from our local tube station.

*Margaret Brown*

## **THE WOMEN'S WORLD DAY OF PRAYER**

This year the service was written based on ideas from the Christian women of The Philippines on the theme of Social Justice. It was held at St Michael's on the afternoon of 3<sup>rd</sup> March, 2017, with about 50 attending from at least seven Catholic, Anglican, Baptist, Quaker and Everyday churches in the Southfields/Wimbledon Park area. Thanks go to the organising committee and also to Kevin who provided a splendid accompaniment.

*Margaret Brown*

## **JUNIOR CHURCH**

Junior Church is run by an enthusiastic and united team of established leaders and helpers. We run Junior Church at school term times with two age groups: 3-8 year olds and Oaks 8-15 year olds. The number of children attending fluctuates greatly. The core number is made up of around six to eight. The numbers are greatest on the third Sunday of the month, when the children that habitually used to attend the monthly Mustard Seeds service now come and attend Junior Church Acorns. The families have their own personal reasons for not attending regularly on other Sundays. On the third Sunday of the month we can have up to fifteen children across the two groups.

Mustard Seeds services have been integrated into our regular Junior Church sessions, as most children in that group are no longer toddlers, and are happy to be with the other children.

The Junior Church sessions are very lively. We involve the children in art, crafts activities, word searches, writing and engaging discussions for the older Oaks group.

We have a good core (6 regulars) of Junior church children also partaking in our children's choir.

The nativity play this year was a huge success, as children from the neighbourhood were invited to attend the service in fancy dress and come on stage during the nativity play.

*Claudia Porter*

## **ST PAUL'S PCC TREASURER'S REPORT 2017**

2017 has been another busy financial year for St Paul's.

The General Fund received income of £100k, which is down on 2016 and lower than planned by £7k, although spend remained at £101k. This means that we did not generate the surplus anticipated towards our reserves for future mission & fabric works. We will be reviewing both our income and spend during 2018.

The Community Centre generated income of £51k, only slightly lower than 2016, and mainly a result of changes in groups renting the centre. Expenditure however was up almost £7k on last year due to a large amount of maintenance.

We now report a separate Fabric fund in the accounts for all major Repairs. Spend in 2017 totalled £120k on a variety of projects; completion of the roof works on the church including a new alarm system, a new church boiler, stained glass repairs, and new flooring in the community centre. Much of the funding for the roof was raised in 2016, however we received another £20k this year - mostly from grants towards the VAT on the roof. The remainder of the maintenance costs were met by transfers to the Fabric fund from the General Fund and the Community Centre reserves.

We have this year repaid £7k of the generous loans for the roof works, and now owe £52k to be repaid from the General Fund reserves. In order to keep sufficient free reserves for "rainy days" this means that we will have to ensure that we generate small levels of surplus over the next few years to keep the coffers topped up. The financial position however is still healthy and has a positive future that allows us to continue with our medium-term maintenance plans as well as continue to pay our regular bills and support our mission and other charitable donations.



Philip Warner  
Treasurer

St Paul's Church, Wimbledon Park  
Charity Commission Ref 1142917

(Income & Expenditure)  
For the year ended 31 December 2017

Notes

Income

Total Donated Income	113,425
Total Fund Raising Income	5,126
Total Income from Activities	59,247
Total Income from Investments	28,261
Total Other Voluntary Income	15,423
Total Special Appeals Income	621

**Total Income**

1

Expenditure

Total Activities	64,017
Total Costs of Generating Funds	3,257
Parish Support Fund	66,810
Total Grants	5,418
Total Major Repairs	0
Total Management and Admin	1,898

**Total Expenditure**

2

**Net Operating Surplus / (Deficit)**

Other Expenses

Between Funds Transfers	0
Gains on asset revaluation	(155)

**Net Surplus / (Deficit)**

	Designated Funds					Restricted Funds		2016
	Church - PCC	D - Community Ctr	D - Fabric Fund	D - Friday Club	R - Jean Garling Fund	R - Organ Fund	Total	
	£	£	£	£	£	£	£	2017
Unrestricted Funds	60,002	372	3,000	0	643	0	113,425	64,017
	4,483	910	0	0	0	0	5,126	5,393
	6,066	49,572	0	459	0	0	59,247	56,097
	28,289	11	0	0	0	54	28,261	28,354
	1,110	0	15,520	0	0	0	15,423	16,630
	0	0	0	0	0	0	621	0
<b>Total</b>	<b>99,950</b>	<b>50,865</b>	<b>18,520</b>	<b>459</b>	<b>643</b>	<b>54</b>	<b>222,103</b>	<b>170,491</b>
	24,412	47,353	0	540	0	0	64,671	72,304
	3,257	0	0	0	0	0	2,796	3,257
	66,810	0	0	0	0	0	65,500	66,810
	5,418	0	0	0	373	0	6,245	5,791
	0	0	119,849	0	0	0	57,763	119,849
	1,898	1,553	0	0	0	0	2,397	3,450
<b>Total</b>	<b>101,794</b>	<b>48,905</b>	<b>119,849</b>	<b>540</b>	<b>373</b>	<b>0</b>	<b>199,372</b>	<b>271,462</b>
<b>Net Operating Surplus / (Deficit)</b>	<b>(1,844)</b>	<b>1,960</b>	<b>(101,329)</b>	<b>(81)</b>	<b>270</b>	<b>54</b>	<b>22,731</b>	<b>(100,971)</b>
<b>Other Expenses</b>								
Between Funds Transfers	37,557	8,916	(46,473)	0	0	0	0	0
Gains on asset revaluation	0	0	0	0	(454)	0	(155)	(454)
<b>Net Surplus / (Deficit)</b>	<b>(39,400)</b>	<b>(6,956)</b>	<b>(54,857)</b>	<b>(81)</b>	<b>724</b>	<b>54</b>	<b>22,886</b>	<b>(100,516)</b>



**St Paul's Church, Wimbledon Park  
Charity Commission Ref 1142917**

**Statement of Cash Flows  
For the year ended 31 December 2017**

Notes

	Designated Funds						Restricted Funds		2017
	Unrestricted Funds	D - Community Ctr	D - Fabric Fund	D - Little Kittens	D - Friday Club	R - Jean Garling Fund	R - Organ Fund		
<b>Net Surplus / (Deficit)</b>	<b>(39,400)</b>	<b>(6,956)</b>	<b>(54,857)</b>	<b>0</b>	<b>(81)</b>	<b>724</b>	<b>54</b>	<b>(100,516)</b>	
Gains/(Losses) on revaluation of assets								454	
Interest and dividends	(114)	(11)	0	0	0	(0)	(54)	(179)	
Non cash and financing items	(114)	(11)	0	0	0	(0)	(54)	275	
<b>Operating cash before working capital changes</b>	<b>(39,514)</b>	<b>(6,968)</b>	<b>(54,857)</b>	<b>0</b>	<b>(81)</b>	<b>724</b>	<b>0</b>	<b>(100,241)</b>	
Current Debtors	(1,204)	(11)	3,750	0	168	0	0	2,703	
Current Liabilities	(2,574)	(794)	0	0	(540)	200	0	(3,708)	
<b>Movements in Working Capital</b>	<b>(3,778)</b>	<b>(805)</b>	<b>3,750</b>	<b>0</b>	<b>(373)</b>	<b>200</b>	<b>0</b>	<b>(1,006)</b>	
<b>Net cash inflow/(outflow) from operating activities</b>	<b>(43,293)</b>	<b>(7,773)</b>	<b>(51,107)</b>	<b>0</b>	<b>(454)</b>	<b>924</b>	<b>0</b>	<b>(101,247)</b>	
Capital Additions	0	0	0	0	0	(454)	0	(909)	
Capital Disposals	0	0	0	0	0	0	0	0	
<b>Net cash inflow/(outflow) from investing activities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(454)</b>	<b>0</b>	<b>(909)</b>	
Loans	0	0	(7,850)	0	0	0	0	(7,850)	
Interest and dividends	114	11	0	0	0	0	54	179	
<b>Net cash inflow/(outflow) from financing</b>	<b>114</b>	<b>11</b>	<b>(7,850)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>(7,671)</b>	
<b>Net cash inflow/(outflow)</b>	<b>(43,179)</b>	<b>(7,761)</b>	<b>(58,957)</b>	<b>0</b>	<b>(454)</b>	<b>470</b>	<b>54</b>	<b>(109,826)</b>	
Opening Cash	99,056	66,585	58,957	867	1,341	2,514	19,110	248,428	
<b>Closing Cash</b>	<b>55,877</b>	<b>58,824</b>	<b>0</b>	<b>867</b>	<b>888</b>	<b>2,984</b>	<b>19,163</b>	<b>138,602</b>	

## Notes to the Accounts

### Note 1 - Details of Income For the year ended 31 December 2017

#### Income

Church Collections (cash)	
Income Tax Recovered	
Other Giving (Non Gift Aid)	
Other Income (Gift Aid)	
Planned Giving (Gift Aid Envs)	
Planned Giving (Gift Aid SO's)	
<b>Total Donated Income</b>	
<b>Fund Raising</b>	
Sunday Coffee	
Crmtty Cafe	
<b>Total Fund Raising Income</b>	
Church Lettings	
Community Centre Rent	
Contributions to Activities	
Weddings & Funerals fees	
<b>Total Income from Activities</b>	
Interest and Dividends	
Rent from 90 Augustus Rd	
<b>Total Income from Investments</b>	
Legacy	
Grants and Other Donations	
<b>Total Other Voluntary Income</b>	
Special Appeals (Crisis)	
<b>Total Special Appeals Income</b>	
<b>Total Income</b>	

	Designated Funds					Restricted Funds		2016
	Church - PCC	D - Community Ctr	D - Fabric Fund	D - Friday Club	R - Jean Garling Fund	R - Organ Fund	Total	
	£	£	£	£	£	£	£	
Church Collections (cash)	2,283	0	0	0	0	0	3,499	
Income Tax Recovered	12,999	0	0	0	103	0	21,712	
Other Giving (Non Gift Aid)	1,824	372	0	0	130	0	4,483	
Other Income (Gift Aid)	10	0	3,000	0	410	0	38,040	
Planned Giving (Gift Aid Envs)	6,821	0	0	0	0	0	8,468	
Planned Giving (Gift Aid SO's)	36,066	0	0	0	0	0	37,222	
<b>Total Donated Income</b>	<b>60,002</b>	<b>372</b>	<b>3,000</b>	<b>0</b>	<b>643</b>	<b>0</b>	<b>113,425</b>	
<b>Fund Raising</b>								
Sunday Coffee	3,817	414	0	0	0	0	4,625	
Crmtty Cafe	666	0	0	0	0	0	501	
	0	496	0	0	0	0	0	
<b>Total Fund Raising Income</b>	<b>4,483</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,126</b>	
Church Lettings	4,970	0	0	0	0	0	5,603	
Community Centre Rent	0	49,510	0	0	0	0	52,279	
Contributions to Activities	0	61	0	459	0	0	616	
Weddings & Funerals fees	1,096	0	0	0	0	0	750	
<b>Total Income from Activities</b>	<b>6,066</b>	<b>49,572</b>	<b>0</b>	<b>459</b>	<b>0</b>	<b>0</b>	<b>59,247</b>	
Interest and Dividends	114	11	0	0	0	54	361	
Rent from 90 Augustus Rd	28,175	0	0	0	0	0	27,900	
<b>Total Income from Investments</b>	<b>28,289</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>28,261</b>	
Legacy	-	-	-	-	-	-	4,000	
Grants and Other Donations	1,110	0	15,520	0	0	0	11,423	
<b>Total Other Voluntary Income</b>	<b>1,110</b>	<b>0</b>	<b>15,520</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,423</b>	
Special Appeals (Crisis)	-	-	-	-	-	-	621	
<b>Total Special Appeals Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>621</b>	
<b>Total Income</b>	<b>99,950</b>	<b>50,865</b>	<b>18,520</b>	<b>459</b>	<b>643</b>	<b>54</b>	<b>222,103</b>	

Notes to the Accounts

Note 2 - Details of Expenditure  
For the year ended 31 December 2017

Expenditure

	Unrestricted Funds	Designated Funds				Restrict ed	2017	2016
	Church - PCC	D - Community Ctr	D - Fabric Fund	D - Friday Club	R - Jean Garling Fund	Total	Total	
	£	£	£	£	£	£	£	
<i>Clergy Expenses</i>	1,073	0	0	0	0	1,073	1,226	
<i>Group Activity Expenses</i>	0	0	0	540	0	540	716	
<i>Heat (Gas)</i>	1,729	1,413	0	0	0	3,142	4,273	
<i>Insurance</i>	6,789	2,011	0	0	0	8,800	9,923	
<i>Light (Electricity)</i>	221	2,306	0	0	0	2,527	3,125	
<i>Maintenance &amp; Cleaning</i>	1,538	13,745	0	0	0	15,283	7,893	
<i>Music (Organist / Choir Master)</i>	8,475	0	0	0	0	8,475	9,075	
<i>Music (Other)</i>	1,741	0	0	0	0	1,741	1,604	
<i>Salaries</i>	1,300	24,385	0	0	0	25,685	24,406	
<i>Salaries - HMRC</i>	0	2,551	0	0	0	2,551	0	
<i>Running Expenses</i>	1,546	0	0	0	0	1,546	1,569	
<i>Telephones</i>	0	830	0	0	0	830	757	
<i>Water</i>	0	112	0	0	0	112	104	
<b>Total Activities</b>	<b>24,412</b>	<b>47,353</b>	<b>0</b>	<b>540</b>	<b>0</b>	<b>72,304</b>	<b>64,671</b>	
<i>Costs of 90 Augustus Rd</i>	3,257	0	0	0	0	3,257	2,796	
<i>Costs of Fund Raising</i>	-	-	-	-	-	0	0	
<b>Total Costs of Generating Funds</b>	<b>3,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,257</b>	<b>2,796</b>	
<b>Parish Support Fund</b>	<b>66,810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,810</b>	<b>65,500</b>	
<i>Grants (Missionary Giving)</i>	4,700	0	0	0	0	4,700	4,600	
<i>Grants (Other)</i>	718	0	0	0	373	1,091	1,645	
<b>Total Grants</b>	<b>5,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>373</b>	<b>5,791</b>	<b>6,245</b>	
<i>Major Repairs</i>	0	0	0	0	0	0	2,043	
<i>Major Repairs - Boiler</i>	0	0	15,750	0	0	15,750	0	
<i>Major Repairs - Flooring</i>	0	0	8,916	0	0	8,916	0	
<i>Major Repairs - Glass</i>	0	0	2,328	0	0	2,328	0	
<i>Major Repairs - Roof</i>	0	0	87,817	0	0	87,817	55,720	
<i>Major Repairs - Roof Alarm</i>	0	0	5,038	0	0	5,038	0	
<b>Total Major Repairs</b>	<b>0</b>	<b>0</b>	<b>119,849</b>	<b>0</b>	<b>0</b>	<b>119,849</b>	<b>57,763</b>	
<i>Administration</i>	1,234	1,044	0	0	0	2,278	2,054	
<i>Finance Costs</i>	664	509	0	0	0	1,173	343	
<b>Total Management and Admin</b>	<b>1,898</b>	<b>1,553</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,450</b>	<b>2,397</b>	
<b>Total Expenditures</b>	<b>101,794</b>	<b>48,905</b>	<b>119,849</b>	<b>540</b>	<b>373</b>	<b>271,462</b>	<b>199,372</b>	

## Notes to the Accounts

<b>Note 3 Debtors (Monies owed to us)</b>	<b>2017</b>	<b>2016</b>	<b>Movement</b>
Income tax recovered on Gift Aid	3,935	7,425	
Clergy Fees	1,096	750	
Contributions due for Gas	142		
Prepaid Insurance	2,667	2,589	
Church Lettings	1,010		
Other debtors	0	789	
	<b>8,850</b>	<b>11,553</b>	<b>(2,703)</b>

The additional Income tax recovery on Gift Aid is in respect of donations for the Roof Fund this year

<b>Note 4 Creditors (Monies we owe)</b>	<b>2017</b>	<b>2016</b>	<b>Movement</b>
Prepaid Rent			
Tenants Deposits	3,184	3,184	
Fees & Salaries Due	1,800	3,750	
Clergy Expenses	1,073	1,226	
Utilities	400		
HMRC		794	
Other Creditors	650	1,861	
	<b>7,107</b>	<b>10,815</b>	<b>(3,708)</b>

### Note 5 Net Current Assets - Reserves

#### General Fund

The PCC has a policy to maintain Free Reserves of at least 3 months normal expenditure.

	<b>2017</b>	<b>2016</b>
Normal Expenditure - (Excl Major Repairs)	101,794	100,906
Free Reserves at 3 months normal expenditure	25,000	25,000
Other Liquid Reserves	32,273	71,674
<b>Total Reserves</b>	<b>57,273</b>	<b>96,674</b>

The PCCs Reserves have reduced as a result of expenditure on major repairs and repayment of roof fund loans

#### Community Center Fund

The Community Ctr has a policy to maintain Free Reserves of at least 3 months normal expenditure.

	<b>2017</b>	<b>2016</b>
Normal Expenditure - (Excl Major Repairs)	48,905	40,138
Free Reserves at 3 months normal expenditure	12,000	10,000
Other Liquid Reserves	47,371	56,327
<b>Total Reserves</b>	<b>59,371</b>	<b>66,327</b>

The Community Centers Reserves have reduced as a result of expenditure on maintenance and repairs and new flooring

### Note 6 Loans to the congregation for Roof Repairs

	<b>2017</b>
Loans at the start of the year	59,550
Repayments	7,850
<b>Loans Outstanding</b>	<b>51,700</b>

The remaining loans are due for repayment on agreed schedules over the next 4 years

The PCC aims to repay these out of the General Fund Reserves plus surpluses generated over the next 4 years

## APPENDIX: MUSIC AT ST PAUL'S 2017

2017	CHOIR MUSIC	ORGAN & PIANO MUSIC
JAN 1 ALL-AGE HOLY NAME		BACH <i>Flößt, mein Heiland, flößt dein Namen</i> STRAUSS <i>Radetzky March</i>
JAN 8 EPIPHANY 1		LORET <i>Marche des Rois</i> HANDEL <i>The arrival of the Queen of Sheba</i>
JAN 15 EPIPHANY 2		BUXTEHUDE <i>Wie schön leuchtet der Morgenstern</i> BACH (arr. Pauer) <i>My heart ever faithful</i> PACHELBEL <i>O Lamm Gottes unschuldig</i>
JAN 22 PATRONAL	NICARAGUAN trad. arr. K. Jones <i>Commissioned by the Lord</i> WELSH trad. arr. Jones <i>Lord we come to ask your healing</i>	SATIE <i>La Pêche</i> ; BIZET <i>Duet from the Pearl Fishers</i> (piano duet)
JAN 29 MATTINS EPIPHANY 4		JONES <i>The illuminating flame</i> (with <i>Nunc Dimittis</i> ) from <i>Mariana</i> EGYPTIAN trad. <i>O candle of joy</i>
FEB 5 EPIPHANY 5		SATIE <i>Grossienne No. 1</i> (très luisant) OLEMAN <i>Candle Stick Rag</i>
FEB 12 EPIPHANY 6		HANDEL <i>The Golden Trump of Fame</i> from <i>The Choice of Hercules</i> BAZELTO <i>Lanterns</i>
FEB 19 EPIPHANY 7		CARLOTTA FERRARI <i>Triptych of Peace</i> <i>1. The Pure 2. The Peacemaker 3. The Believer</i>
FEB 26 EPIPHANY 8		HOLST <i>Opening of The Cloud Messenger</i> SCHUBERT <i>Der Morgenstern</i> LISZT <i>In Festo Transfigurationis Domini Nostri Jesu Christi</i>
MAR 5 ALL-AGE LENT 1	CAMEROON trad. <i>Stand Firm!</i> JONES <i>Kyrie Eleison</i>	CADMAN <i>The Desert's Dusty Face</i> VILLA LOBOS <i>chicote do diabinho</i> (piano)
MAR 12 LENT 2		SYRIAN JEWISH trad. <i>Intonation of the Pentateuch</i> ISRAELI trad. <i>Hevenu shalom alechem</i> (violin & piano)
MAR 19 LENT 3		SOMERSET FOLKSONG <i>The Crystal Spring</i> NIEMANN <i>Eine Kleine Wassermusik (Water Music) I &amp; II</i>
MAR 26 MOTHERING SUNDAY	COLVI <i>Jesu, Jesu, fill us with your love</i> HANDEL arr Jones <i>Under his wings (Ombra mai fu)</i>	SUK <i>Jak zpívá matinka za noci chorému děcku</i> GRIEG <i>Grandmother's Minuet</i>
APRIL 2 LENT 5		SCHILD <i>Pavana Lachrima</i> BILLINGS <i>When Jesus wept</i> JOHNSON <i>Crazy Bone Rag</i> (piano)
APRIL 9 PALM SUNDAY	JONES <i>Benedictus</i> LUNT <i>Broken for me</i>	GIBBONS <i>Hosanna to the Son of David</i> (organ) JONES (after Handel) <i>Ride on</i>
APR 14 GOOD FRIDAY	JONES <i>The Reproaches</i> HANDEL <i>Jesus the Saviour (Lascia Ch'io Pianga)</i>	
APR 16 EASTER DAY	MASCAGNI arr. JONES <i>Easter Hymn</i> WEELKES <i>The day of resurrection</i>	ANON. 18 <sup>th</sup> Cent <i>Toccata in C Major</i>
APR 23 EASTER 2		TOMKINS <i>Preludium</i> TALLIS <i>Ecce Tempus (Behold the time)</i> MORLEY <i>Alman</i>
APR 30 MATINS EASTER 3	HOPKINS <i>Jesus the broken bread</i> (to 'Ella's' tune) ALBERT PRINCE CONSORT <i>Te Deum</i>	BACH <i>Sinfonia to Cantata 12 Weinen, Klagen</i> RHEINBERGER <i>Abendlied ('Bide with us')</i>
MAY 7 ALL-AGE EASTER 4	ORIEN JOHNSON <i>His sheep am I (from Psalm 23)</i> HANDEL <i>He shall lead his flock like a shepherd</i>	HOWARD GOODALL <i>The Lord is my Shepherd</i> PERCY GRAINGER <i>Shepherd's Hey</i> [cello & piano]
MAY 14 EASTER 5		ANON <i>Variations on a Gaelic Air</i> PROKOFIEV <i>Dance of the precious stones</i>
MAY 21 EASTER 6		PURCELL <i>Timon of Athens</i> <i>Overture - Interlude - Postlude</i>
MAY 28 EASTER 7		WAINWRIGHT <i>Meditation on the hymn tune Manchester</i> SUMARTE <i>Lachryme</i> VIVALDI <i>Allemanda</i> from the <i>Manchester Sonatas</i>
JUNE 4 ALL-AGE PENTECOST	GUATEMALAN <i>La paz de la tierra</i> AFRICAN <i>Wa, wa, wa. Emimimo (Come, Holy Spirit)</i>	GUILMANT <i>Deux strophes sur Veni Creator Spiritus</i> BIRD <i>Veni Sancte Spiritus</i>
JUNE 11 TRINITY	MOZART <i>Benedictus sit Deus</i> TCHAIKOVSKY <i>The Cherubic Hymn</i>	CORRETTE <i>O lux beata Trinitas</i> CHARPENTIER <i>Prelude to Te Deum</i>
JUNE 18 TRINITY 1		MORRIGONE <i>Theme from The Mission</i> SCHUBERT <i>Lachen und Weinen (Laughter &amp; tears)</i> BACH <i>Chorale from Cantata 22: Jesus nahm zu sich die Zwölfe (Jesus gathered the twelve unto him)</i>

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JUNE 25 TRINITY 2		ZACHOW <i>Es ist das Heil uns kommen her</i> SCHUBERT <i>Hagars Klage (Hagar's Lament)</i> POLDINI <i>Die Spatzen auf dem Dache (Sparrows on the rooftops)</i> [piano duet]
JULY 9 TRINITY 4	(Kevin in Konstanz – Cello & Piano played by Samuel Jones & Kana Jones)	KETËLBEY <i>The Camel Train (In a Persian Market)</i> MACDOWELL <i>To a wild rose</i> HANDEL <i>Come unto him</i> from <i>Messiah</i>
JULY 16 TRINITY 5		Organ meditation on "I sowed the seeds of love" STORACE overture to <i>No Song, No Supper</i> HITZ <i>Le Grain de Blé (The grain of wheat)</i>
JULY 23 TRINITY 6		ZIPOLI <i>Suite in C</i> <i>Preludio - Allemanda ("Jacob's Ladder") - Giga</i>
*** HOLIDAY ***	Jones family Japan then with church group to IONA	
SEP 3 ALL-AGE TRINITY 12		MENDELSSOHN <i>Hebrides Overture</i> [piano duet]
SEP 10 TRINITY 13		PURCELL [b. 10th Sep] <i>Rondo - Trumpet Tune &amp; Air</i>
SEP 17 TRINITY 14		HILDEGARD OF BINGEN (Feast day 17th Sep) <i>Meditation on O Virtus Sapientiae</i> SCHUBERT <i>Miriam's Song of Praise</i> HANDEL <i>Fantasia in C</i> HWV 490 [70 times 7]
SEP 24 TRINITY 15		BRUCKNER <i>POSTLUDE (Nachspiel) in D minor</i> COLEMAN <i>INTERLUDE on the hymn tune 'Manna'</i> ZIPOLI <i>PRELUDE in D minor</i> [the last shall be first and the first last ...]
OCT 1 HARVEST (ALL-AGE)	RAWSTHORNE <i>We thank God for the harvest</i> (907) HERBERT CHAPPELL <i>O Lord our God (Psalm 8)</i>	MARTIN PEERSON <i>The Fall of the Leaf</i> VIVALDI <i>L'autunno</i> from <i>Le quattro stagioni</i>
OCT 8 TRINITY 17		HANDEL <i>Fugue in A Minor - Prelude and Lesson</i>
OCT 15 TRINITY 18		ANON (16th Century) <i>Rejoice in the Lord</i> ROSKIN <i>Das goldne Kalb (The Golden Calf)</i> from <i>Jewish Songs Vol.3</i> (Piano & cello) GRIEG <i>Wedding Day at Troldhaugen</i>
OCT 22 TRINITY 19		ROSSINI <i>Prayer</i> from the opera <i>Moses</i> ROWLEY <i>Choral Prelude on Redhead</i> (Rock of Ages) HAYDN <i>Emperor Quartet</i> slow movt. (Piano duet)
OCT 29 MATINS (Reformation Sunday)	TRAD. arr. K. JONES <i>Let my people go</i> ANON <i>Dresden Amen</i>	MENDELSSOHN <i>Reformation Symphony</i> <i>Prelude</i> (organ) - <i>Finale</i> (piano duet)
NOV 5 ALL SAINTS (ALL-AGE)	ANDRAE CROUCH <i>Soon, and very soon</i> GOUNOD <i>Beatitudes</i>	CHARLES COLLIN <i>La Toussaint (All Saints)</i> BEAUVARLET-CHARPENTIER <i>Carillon des Morts (Carillon of the Departed)</i> for the Feast of All Saints
NOV 12 REMEMBRANCE	attrib. 12th cent. ABBOTT O'BROLCHAIN OF IONA <i>Deus meus, adiuva me (Psalm 70)</i> MELCHIOR FRANCK <i>Da pacem, Domine</i>	GIAZOTTO <i>Adagio in G minor ("Albinoni's Adagio")</i> ELGAR <i>Nimrod</i>
NOV 19 2nd before ADVENT		HANDEL <i>Suite in G minor</i> <i>Overture – Sarabande - Passacaille</i>
NOV 26 CHRIST THE KING		SIBELIUS <i>Der Hirt (The Shepherd)</i> MARTINI <i>Les Moutons</i> from <i>Organ Sonata Op. 2/12</i> DANIEL PURCELL (300 <sup>th</sup> aniv.) <i>Toccata and March</i>
DEC 3 ALL-AGE ADVENT 1	DEBUSSY <i>Carol of the refugee children (Noël des enfants qui n'ont plus de maisons)</i> [childrens' choir] BACH <i>Zion hears the watchman (Watchet auf)</i>	EMIL SJÖGREN <i>Advent</i> HUMPERDINCK <i>Schläfer erwacht (Sleeper awake)</i> from <i>Hansel and Gretel</i>
DEC 10 ADVENT 2		HANDEL <i>O thou that tellest good tidings to Zion</i> CLOKEY <i>Prepare Ye the Way (In Adventus)</i>
DEC 10 ADVENT MUSIC EVENT	BACH <i>Zion hears the watchman (Watchet auf)</i> TRAD. 16 <sup>TH</sup> CENT. <i>Gaudete</i> [with Advent text] KEVIN JONES <i>Look up to heaven</i> DEBUSSY <i>Carol of the refugee children (Noël des enfants qui n'ont plus de maisons)</i> [Junior Choir] HANDEL <i>For unto us a child is born</i> from <i>Messiah</i>	UKRAINIAN arr. M. LEONTOVYCH <i>Carol of the Bells</i> [piano duet & bells] CHAUVET <i>Offertoire for the 2<sup>nd</sup> Sunday of Advent</i> KEVIN JONES <i>A Hope Carol</i> from <i>The Return of the Dove to the Ark</i> [piano]
DEC 17 ADVENT 3		BYRD <i>Fantasia &amp; All in a garden green</i> RICHARD STRAUSS <i>Also sprach Zarathustra!</i>
DEC 24 AM ADVENT 4		LASCEU <i>Organ Magnificat in C Major</i> <i>Part 1 (Plein-Jeu) &amp; 2 (Duo de Tierces)</i> <i>Part 4 (Le Clarion avec les fonds au Gd. Orgue)</i> <i>Part 6 (Grand Jeu)</i>

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DEC 24 CHRISTMAS EVE MIDNIGHT	BRAHMS <i>Lullaby and good night</i> THOMAS CLARK <i>While shepherds watched</i> HANDEL <i>For unto us a child is born from Messiah</i> POLISH arr. Jones <i>Amid the silence</i> TRAD. 16 <sup>TH</sup> CENT. <i>Gaudete</i> [with Christmas text]	SCARLATTI <i>Pastorale</i> UKRAINIAN arr. M. LEONTOVYCH <i>Carol of the Bells</i> [piano & belleplates] EUGÈNE THOMAS <i>'Il est n� le divin enfant'</i> <i>Variations pour orgue</i> RICH COBURN <i>Variations on 'Joy to the World'</i>
DEC 25 CHRISTMAS DAY		
DEC 31 MATINS	BRAHMS <i>Lullaby Carol - "Lullaby and good night"</i> HERBERT CHAPPELL <i>Psalm 8</i> TURLE+HAYES+BRIDGE <i>Benedicite</i>	DANDRIEU <i>Il Piccolo Neonato (The little babe)</i> HOLBROOKE <i>Variations on Auld Lang Syne</i>